

**Explanation of variances AGAR 20/21**

Name of smaller authority: **Randwick and Westrip Parish Council**

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	22,964	27,565				
2 Precept or Rates and Levies	19,087	19,000	-87	0.46%	NO	
3 Total Other Receipts	3,636	1,576	-2,060	56.66%	YES	Higher developer contributions (CIL & S.106) in 19/20 and consequent higher VAT reclaimed.
4 Staff Costs	3,770	3,904	134	3.55%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	14,352	10,595	-3,757	26.18%	YES	Noticeboards, benches, dog-bin and picnic table bought in 19/20
7 Balances Carried Forward	27,565	33,642			NO	
8 Total Cash and Short Term Investments	27,565	33,642				
9 Total Fixed Assets plus Other Long Term Investments and As	10,981	10,613	-368	3.35%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

Box 3	19/20	20/21	
	3636	1576	<b>Total other receipts</b>
<b>S.106</b>	1888.3	594.26	CIL 1294.04
<b>VAT refund</b>	1280.08	240.83	1039.25
	374.81	45	cheque written back 374.81
Interest	2.81	2.45	
	2.61	0.13	
	2.61	0.13	
	2.61	0.13	
	82.19	52.83	Parking
		640	Parking
	3636.02	1575.76	2708.1 <b>2060.26 difference</b>
<b>Box 6</b>		Variance	AGAR box 6
		19/20	20/21
		14352	10595
			all other payments 3757
Handyperson's contract	2,430.24	2,822.70	
Admin	127.50	0.00	
Subscriptions	725.66	876.62	
Audit & legal fees	360.00	160.00	
Postage, stationery etc	166.06	310.60	
Equipment	1,821.75	135.00	1,686.75
Phone	114.25	110.16	
Communications (Website & put	50.00	595.00	
Insurance	325.94	328.51	
Room hire	132.00	28.00	
Grounds maintenance	3,146.90	2,372.65	
VH parking	0.00	640.00	
Traffic campaign	59.99	0.00	
Environment	2,040.30	0.00	2,040.30
Support of council activities	18.50	17.00	
Grants	1,520.00	1,408.00	
VAT	1,312.90	790.61	
	14,351.99	10,594.85	3,727.05